



SCHOOLS FUNDING FORUM AGENDA

8.00 - 10.30 am

15 June 2023

CEME Room 233

Members: 27 Quorum: 11

MEMBERSHIP:

Representative Groups

Head Teachers (12): Emma Allen, Special
Kirsten Cooper, Primary
Georgina Delmonte, Primary Maintained
Keith Williams, Academy

Governors (7):

Non-School Representatives (4):

Trade Unions (3): Denise Broom
John Delaney, Trade Union
Neil Frost
Peter Liddle, UNISON
John McGill, NASUWT
Kate Ridley-Moy, Primary Academy Governor
Representative
David Turrell
David Unwin-Bailey
Dave Waters, Primary Maintained School Governor
Representative

For information about the meeting please contact:
Nick Carter nick.carter@havering.gov.uk 01708 433884

If you are unable to attend please contact your named substitute or ask Nick Carter to do so on your behalf.

AGENDA ITEMS

1. **APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**
2. **TO AGREE THE NOTES OF THE MEETING HELD ON 9TH FEBRUARY 2023** (Pages 1 - 5)

To agree the notes of the meeting held on 9th February 2023 as a correct and accurate record.
3. **MATTERS ARISING**
4. **LA MAINTAINED SCHOOLS' BALANCES 2022-23** (Pages 6 - 10)
5. **DEDICATED SCHOOLS GRANT - YEAR END BALANCE 2022-23** (Pages 11 - 13)
6. **SECTION 151 BUDGET SUBMISSION 2023-24** (Pages 14 - 22)
7. **COST PRESSURES IN EDUCATION SETTINGS** (Pages 23 - 26)
8. **EARLY YEARS - FUTURE ENTITLEMENT TO FUNDED PROVISION AND FUNDING CHANGES** (Pages 27 - 31)
9. **HIGH NEEDS FUNDING RATES 2023-24 AND DELIVERING BETTER VALUE UPDATE** (Pages 32 - 33)
10. **SCHOOL FUNDING FORUM MEETINGS ACADEMIC YEAR 2023-24** (Pages 34 - 35)
11. **ANY OTHER BUSINESS**